

AGENDA
COUNCIL SPECIAL WORK SESSION
THURSDAY, SEPTEMBER 26, 2024, 6:00pm
COURTLAND CITY HALL
329 MAIN STREET

Call to Order

New Business

2025 Preliminary Budget

Resolution 24-117 Resolution Approving Preliminary 2025 Tax Levy

Adjournment

SUMMARY BUDGET
City of Courtland, MN
2025

Actual Amt 2022	Budget 2023	Actual Amt 2023	YTD Actual 8 mos 2024	Budget 2024	Draft Budget 2025	FINAL 2025
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CHANGE

General Government

Council	\$ 10,089.51	\$ 12,000	\$ 10,000.70	\$ 5,474.01	\$13,180	\$ 13,180	\$ -	\$ -
Planning Commission	\$ 2,606.71	\$ 3,000	\$ 2,670.51	\$ 858.51	\$3,000	\$ 3,000	\$ -	\$ -
CITY HALLE-BLDG (new2021)	\$ 8,405.14	\$ 16,000.00	\$ 18,122.52	\$ 3,945.42	\$ 16,100.00	\$ 16,100	\$ -	\$ -
City Clerk-Office Admin	\$ 131,660.43	\$ 80,000	\$ 96,943.45	\$ 117,730.30	\$81,400	\$ 81,400	\$ -	\$ -
Elections	\$ 3,430.30	\$ -	\$ -	\$ 2,096.97	\$5,000	\$ 5,000	\$ -	\$ -
Total Gen Gvt.	\$156,192.09	\$ 111,000	\$127,737.18	\$130,105.21	\$118,680	\$ 118,680	\$ -	\$ -

Public Safety

Fire - Personnel	\$ 33,117.19	17,425	\$ 42,320.95	\$ 8,620.00	19,050	19,050	-	\$ -
Fire - Building	\$ 9,388.79	28,575	\$ 10,822.00	\$ 5,523.60	32,325	32,325	-	\$ -
Fire - Other Expenses	\$ 697.00	2,500	\$ 1,503.46	\$ 680.44	2,600	2,600	-	\$ -
Safety - Civil Defense	\$ 480.00	4,500	\$ -	\$ 1,280.00	4,500	4,500	-	\$ -
Total Public Safety	\$43,682.98	\$ 53,000	\$54,646.41	\$16,104.04	\$58,475	\$ 58,475	\$ -	\$ -

Public Works

Streets & Facilities	\$ 84,318.85	\$ 94,000	\$ 93,921.46	\$ 89,334.62	\$96,000	\$ 96,000	\$ -	\$ -
Parks & Grounds	\$ 11,799.80	\$ 9,000	\$ 7,199.74	\$ 5,382.91	\$10,000	\$ 10,000	\$ -	\$ -
Capital Improvement Funds & Deb	\$ 126,357.32	\$ 100,000	\$ 9,971.00	\$ -	\$125,000	\$ 125,000	\$ -	\$ -
Total Public Works	\$222,475.97	\$ 203,000	\$111,092.20	\$94,717.53	\$231,000	\$ 231,000	\$ -	\$ -

TOTALS ALL Gen Fund

\$422,351.04	\$ 367,000	\$293,475.79	\$240,926.78	\$408,155	\$ 408,155	\$ -	\$ -
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16,402

-100.0%

Revenues

Property Taxes (Levied)	\$ 221,667.34	\$ 230,616	\$ 229,930.50	\$ 134,212.60	\$249,591	\$ -	\$ -	\$ (249,591)	-100.0%
Special Assessments	\$ 145,510.78	\$ -	\$ 11,575.66	\$ 2,548.17	\$0	\$ -	\$ -	\$ -	
Cable Franchise Taxes	\$ 10,255.21	\$ 10,000	\$ 6,358.70	\$ 10,621.28	\$11,800	\$ 11,000	\$ -	\$ (800)	
Licenses & Permits	\$ 2,995.04	\$ 7,500	\$ 7,559.96	\$ 5,891.40	\$5,000	\$ 5,000	\$ -	\$ -	
Intergovernmental	\$ 107,662.34	\$ 96,284	\$ 148,112.58	\$ 75,626.50	\$118,064	\$ 117,858	\$ -	\$ (206)	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$0	\$ -	\$ -	\$ -	
Earnings on Investments	\$ 9,221.05	\$ 15,000	\$ 34,129.39	\$ 27,762.34	\$20,000	\$ 25,000	\$ -	\$ 5,000	
Misc	\$ 22,500.79	\$ 7,600	\$ 53,193.58	\$ 2,600.31	\$200	\$ 2,000	\$ -	\$ 1,800	
TOTAL REVENUES	\$519,812.55	\$ 367,000	\$490,860.37	\$259,262.60	\$404,655	\$ 160,858	\$ -	\$ (243,797)	

\$ - \$197,384.58 \$18,335.82 \$ (3,500.00) \$ (247,297) \$ - -\$243,797

249,591 \$ - \$ - Final Levy (decrease \$8,

230,616 \$ 249,591 \$249,591
\$ 18,975 \$ (249,591) \$ (249,591) **Levy Increase**

REVENUES	Actual Amt 2022	Budget 2023	Actual Amt 2023	YTD Actual 8mos 2024	Budget 2024	Draft Budget 2025	FINAL 2025	Change
Acct Description								
R 101-R 101-31010 Current Ad Valorem Taxes	\$221,667.34	\$ 230,616	\$229,930.50	\$134,212.60	\$ 249,591	\$ -		-\$249,591
R 101-R 101-32000 Licenses and Permits	\$2,995.04	\$ 7,500	\$7,559.96	\$5,891.40	\$ 5,000	\$ 6,000		\$1,000
R101-33100 Fed Grants - CARES	\$38,030.21		\$0.00	\$0.00				
R 101-R 101-33300 Federal Aid	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-33401 Local Government Aid	\$91,520.07	\$ 95,784	\$96,123.20	\$74,626.50	\$ 117,564	\$ 117,858		\$294
R 101-R 101-33402 Homestead Credit	\$434.00	\$ 500	\$0.00	\$0.00	\$ 500	\$ -		-\$500
R 101-R 101-33420 Insurance Premium Tax-Fire	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-33430 Other State Aids	\$15,708.27	\$ -	\$51,989.38	\$1,000.00	\$ -	\$ -		\$0
R 101-R 101-34100 General Government	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-34200 Public Safety Charges for Srvs	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-34950 Other Revenues	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-36100 Special Assessments	\$145,510.78	\$ -	\$11,575.66	\$2,548.17	\$ -	\$ -		\$0
R 101-R 101-36200 Miscellaneous Revenues	\$3,919.97	\$ 7,500	\$36,193.58	\$2,600.31	\$ -	\$ 3,000		\$3,000
R 101-R 101-36210 Interest Earnings	\$9,221.05	\$ 15,000	\$34,129.39	\$27,762.34	\$ 20,000	\$ 30,000		\$10,000
R 101-R 101-36220 Other Rents and Royalties	\$1,555.82	\$ 100	\$0.00	\$0.00	\$ 200	\$ 200		\$0
R 101-R 101-36230 Contributions and Donations	\$17,025.00	\$ -	\$17,000.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-36240 Franchise Fees (use detail)	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-36241 Franchise Fees - Comcast	\$3,933.41	\$ 3,000	\$0.00	\$4,262.39	\$ 4,300	\$ 4,000		-\$300
R 101-R 101-36242 Franchise Fees- NU Telecom	\$6,321.80	\$ 7,000	\$6,358.70	\$6,358.89	\$ 7,500	\$ 7,000		-\$500
R 101-R 101-36250 Loan Payments	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-36260 Service Fees	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-36270 Insurance Proceeds	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-R 101-39000 Retained Earnings	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
R 101-39200 InterFund op transfers	\$0.00		\$0.00	\$0.00				
R 101-R 101-39101 Sales of General Fixed Assets	\$0.00	\$ -	\$0.00	\$0.00	\$ -	\$ -		\$0
Total Revenues	\$ 557,842.76	\$ 367,000	\$ 490,860.37	\$ 259,262.60	\$ 404,655	\$ 168,058	\$ -	-\$322,802
						\$ (236,597.00)		
						-58.5%		
R 101-R 101-39200 InterFund Operating Xfrs	\$0.00		\$0.00	\$0.00				

General Government	Actual Amt 2022	Budget 2023	Actual Amt 2023	YTD Actual 8mos 2024	Budget 2024	Draft Budget 2025	FINAL 2025
GENERAL GOVERNMENT TOTAL	\$156,192.09	\$111,000.00	\$127,737.18	\$130,105.21	\$118,680.00	\$118,680.00	\$0.00
						\$0 0.0%	-\$118,680
unco Council	\$10,089.51	\$12,000.00	\$10,000.70	\$5,474.01	\$13,180.00	\$13,180.00	\$0.00
101;- E 101-41110-112 Meetings Council	\$6,240.00	\$6,240.00	\$6,240.00	\$3,375.00	\$7,200.00	\$7,200.00	
101;- E 101-41110-113 Special Meetings Council	\$742.50	\$1,760.00	\$660.00	\$480.00	\$1,760.00	\$1,760.00	
101;- E 101-41110-122 PAYROLL TAX Council	\$534.17	\$700.00	\$527.85	\$294.91	\$700.00	\$700.00	
101;- E 101-41110-308 Training Combine	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	
101;- E 101-41110-331 Travel Expenses Combine	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	
101;- E 101-41310-112 Meetings Mayor	\$2,180.00	\$2,180.00	\$2,180.00	\$1,090.00	\$2,400.00	\$2,400.00	
101;- E 101-41310-113 Special Meetings Mayor	\$210.00	\$320.00	\$210.00	\$140.00	\$320.00	\$320.00	
101;- E 101-41310-122 PAYROLL TAX Mayor	\$182.84	\$200.00	\$182.85	\$94.10	\$200.00	\$200.00	
unco Planning Commission	\$2,606.71	\$3,000.00	\$2,670.51	\$858.51	\$3,000.00	\$3,000.00	\$0.00
101;- E 101-41910-112 Meetings	\$1,925.00	\$2,250.00	\$1,892.50	\$675.00	\$2,250.00	\$2,250.00	
101;- E 101-41910-113 Special Meetings	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	
101;- E 101-41910-122 PAYROLL TAX	\$147.26	\$150.00	\$144.77	\$51.63	\$150.00	\$150.00	
101;- E 101-41910-331 Travel Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
101;- E 101-41910-351 Legal Notices Publishing	\$534.45	\$400.00	\$633.24	\$131.88	\$400.00	\$400.00	
unco City Clerk-Office Admin	\$131,660.43	\$80,000.00	\$96,943.45	\$117,730.30	\$81,400.00	\$81,400.00	\$0.00
101;- E 101-41400-101 Employees Regular Pay	\$12,053.28	\$17,000.00	\$15,001.94	\$10,839.66	\$17,500.00	\$17,500.00	
101;- E 101-41400-104 Temporary Emplo contr lat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
101;- E 101-41400-121 PERA	\$1,132.03	\$1,200.00	\$1,129.35	\$862.41	\$1,200.00	\$1,200.00	
101;- E 101-41400-122 PAYROLL TAX	\$1,154.64	\$1,200.00	\$1,152.02	\$879.71	\$1,300.00	\$1,300.00	
101;- E 101-41400-200 Office Supplies (G desk spl	\$686.85	\$600.00	\$599.31	\$434.00	\$600.00	\$600.00	
101;- E 101-41400-201 Accessories (paper, pens, r	\$179.22	\$100.00	\$0.00	\$44.89	\$100.00	\$100.00	
101;- E 101-41400-203 Printed Forms paper	\$0.00	\$300.00	\$291.16	\$0.00	\$300.00	\$300.00	
101;- E 101-41400-204 Envelopes and Letterhead	\$109.00	\$125.00	\$0.00	\$0.00	\$100.00	\$100.00	
101;- E 101-41400-207 Computer Supplies	\$898.13	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	
101;- E 101-41995-210 Other Supplies (new)	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	
101;- E 101-41400-210 Op Spls Gen / 41995-210	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	
101;- E 101-41400-308 Training	\$0.00	\$590.00	\$355.00	\$375.00	\$500.00	\$500.00	
101;- E 101-41400-310 Other Professiona Recorde	\$40,868.71	\$5,000.00	\$23,410.56	\$56,230.30	\$5,000.00	\$5,000.00	
101;- E 101-41400-322 Postage	\$544.64	\$750.00	\$513.00	\$440.50	\$800.00	\$800.00	
101;- E 101-41400-331 Travel Expenses	\$527.61	\$750.00	\$64.84	\$567.13	\$700.00	\$700.00	
101;- E 101-41400-351 Legal Notices Publishing	\$404.50	\$1,000.00	\$0.00	\$1,224.24	\$1,000.00	\$1,000.00	
101;- E 101-41400-430 Miscellaneous (GENERAL)	\$603.99	\$1,000.00	\$277.78	\$278.81	\$1,000.00	\$1,000.00	
101;- E 101-41400-433 Dues and Subscriptions	\$3,861.06	\$3,500.00	\$3,888.16	\$678.32	\$3,500.00	\$3,500.00	

			Actual Amt 2022	Budget 2023	Actual Amt 2023	YTD Actual 8mos 2024	Budget 2024	Draft Budget 2025	FINAL 2025
PUBLIC SAFETY			\$43,682.98	\$53,000.00	\$54,646.41	\$16,104.04	\$58,475.00	\$58,475.00	\$0.00
									\$0 0.0%
funco	Public Safety (422-425xx)	Descr	\$43,682.98	\$53,000.00	\$54,646.41	\$16,104.04	\$58,475.00	\$58,475.00	\$0.00
101--	E 101-42200-103 Part-Time Employees (>4CALLS Payroll Exp		\$0.00	\$0.00	\$1,735.00	\$0.00	\$0.00	\$0.00	
101--	E 101-42200-106 Fire Chief Salary		\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$2,000.00	\$2,000.00	
101--	E 101-42200-107 Assist Fire Chief Salary		\$875.00	\$875.00	\$875.00	\$0.00	\$1,000.00	\$1,000.00	
101--	E 101-42200-108 Fire Dept Secretary Salary		\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	
101--	E 101-42200-119 Calls & Practices		\$2,882.00	\$2,500.00	\$2,298.00	\$0.00	\$2,500.00	\$2,500.00	
101--	E 101-42200-122 PAYROLL TAX		\$216.12	\$350.00	\$353.53	\$0.00	\$350.00	\$350.00	
101--	E 101-42200-124 Fire Pension Contributions	"Relief Assc	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	
101--	E 101-42200-125&126 Rural Association		\$5,625.00	\$6,000.00	\$9,486.75	\$7,620.00	\$7,000.00	\$7,000.00	
101--	E 101-42200-126 State Revenue Pass-Thru		\$15,708.13	\$0.00	\$19,519.38	\$1,000.00	\$0.00	\$0.00	
101--	E 101-42200-210 Operating Supplies (GENERAL)		\$60.85	\$300.00	\$263.12	\$104.02	\$300.00	\$300.00	
101--	E 101-42200-305 Medical & 308 Training	Medical Exe	\$876.00	\$1,000.00	\$1,405.00	\$0.00	\$1,000.00	\$1,000.00	
101--	E 101-42200-321 Telephone		\$1,033.77	\$750.00	\$1,265.14	\$901.92	\$1,000.00	\$1,000.00	
101--	E 101-42200-331 Travel & Travel Expenses		\$1,984.94	\$1,750.00	\$1,698.29	\$0.00	\$2,000.00	\$2,000.00	
101--	E 101-42200-381 Electric Utilities		\$2,200.83	\$2,750.00	\$1,797.41	\$1,194.10	\$2,750.00	\$2,750.00	
101--	E 101-42200-382 Water Utilities		\$689.31	\$750.00	\$681.10	\$476.89	\$750.00	\$750.00	
101--	E 101-42200-383 Gas Utilities		\$4,297.87	\$3,500.00	\$3,780.48	\$2,014.34	\$3,500.00	\$3,500.00	
101--	E 101-42200-385 Sewer Utilities		\$323.83	\$525.00	\$327.70	\$227.69	\$525.00	\$525.00	
101--	E 101-42200-400 Repairs & Maint Cont (GENERAL) Building		\$782.33	\$5,000.00	\$2,707.05	\$604.64	\$5,000.00	\$5,000.00	
101--	E 101-42200-430 Miscellaneous (GENERAL)	PmprTnk-Ai	\$175.00	\$2,000.00	\$835.46	\$248.44	\$2,000.00	\$2,000.00	
101--	E 101-42200-433 Dues and Subscriptions	s/b Other	\$522.00	\$500.00	\$668.00	\$432.00	\$600.00	\$600.00	
101--	E 101-42200-580 Other Equipment(Siren)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
101--	E 101-42250-381 Electric Utilities	Foothills Re	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	
101--	E 101-42250-400 Repairs & Maint Cont (GENERAL)		\$480.00	\$1,500.00	\$0.00	\$1,280.00	\$1,500.00	\$1,500.00	
101--	E 101-42500-400 RprsGen //42870-2xx-322Covid		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
101--	E 101-42500-580 Other Equipment	Siren Savin	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
	E 101-42500-599 Firebarn Replacement Fund	Cap Outlay	\$0.00	\$15,000.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	

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PUBLIC WORKS - TOTALS			\$222,475.97	\$203,000.00	\$111,092.20	\$94,717.53	\$231,000.00	\$231,000.00		\$0.00	
								\$0	0.0%	-\$231,000	
fund	Streets & Facilities	Descr	\$84,318.85	\$94,000.00	\$93,921.46	\$89,334.62	\$96,000.00	\$96,000.00		\$0.00	
101	E 101-43100-101	Employees Regular Pay	\$20,044.80	\$25,000.00	\$24,397.95	\$17,394.75	\$25,000.00	\$25,000.00			
101	E 101-43100-103	Pt-Time Emp	\$5,958.75	\$8,000.00	\$10,623.64	\$5,642.52	\$8,000.00	\$8,000.00			
101	E 101-43100-121	PERA	\$1,842.76	\$2,000.00	\$2,316.73	\$1,492.10	\$2,000.00	\$2,000.00			
101	E 101-43100-122	PAYROLL TAX	\$1,989.19	\$2,000.00	\$2,508.14	\$1,583.28	\$2,000.00	\$2,000.00			
101	E 101-43100-212	Motor Fuels	\$9,883.37	\$6,000.00	\$8,166.23	\$4,914.88	\$6,000.00	\$6,000.00			
101	E 101-43100-220	Maint Spls-Gen/Training-43100-308	\$48.15	\$500.00	\$382.35	\$300.47	\$500.00	\$500.00			
101	E 101-43100-224	Street Maint Mtrls	\$43.79	\$5,000.00	\$2,463.70	\$0.00	\$5,000.00	\$5,000.00			
101	E 101-43100-226	Sign Repair Materials	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00			
101	E 101-43100-303	Engineering Fees	\$4,601.50	\$4,000.00	\$6,365.00	\$38,020.98	\$4,000.00	\$4,000.00			
101	E 101-43100-381	Electric Utilities	\$775.84	\$850.00	\$854.64	\$507.36	\$850.00	\$850.00			
101	E 101-43100-383	Gas Utilities	\$2,476.26	\$2,000.00	\$2,333.02	\$990.92	\$2,000.00	\$2,000.00			
	E 101-43100-385	Sewer Utilities	\$231.61	\$350.00	\$289.33	\$218.60	\$350.00	\$350.00			
	E 101-43100-382	Water Utilities	\$617.24	\$750.00	\$658.94	\$470.81	\$750.00	\$750.00			
101	E 101-43100-400	Repairs & Maint Cont (GENERAL)	\$3,183.09	\$3,000.00	\$866.29	\$1,864.48	\$3,000.00	\$3,000.00			
101	E 101-43100-401	Repairs/Maint Buildings	\$12.35	\$2,500.00	\$158.36	\$0.00	\$2,500.00	\$2,500.00			
101	E 101-43100-404	Repairs/Maint Machinery/Equip	\$2,473.60	\$1,000.00	\$37.73	\$186.30	\$1,000.00	\$1,000.00			
101	E 101-43100-520	Buildings and Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
101	E 101-43125-212	Motor Fuels-Snow Removal	\$2,133.85	\$2,000.00	\$2,194.02	\$1,439.97	\$2,000.00	\$2,000.00			
101	E 101-43125-215	Shop Spls	\$0.00	\$2,000.00	\$34.00	\$39.98	\$2,000.00	\$2,000.00			
101	E 101-43125-300/310	Other Professional Serv/grading	\$2,575.25	\$4,000.00	\$2,987.50	\$0.00	\$4,000.00	\$4,000.00			
101	E 101-43125/43150-400	Repairs & Maint Cont (GENERAL)	\$4,741.81	\$2,000.00	\$5,435.76	\$0.00	\$2,000.00	\$2,000.00			
101	E 101-43125-433	Dues-Subscriptions	\$40.25	\$50.00	\$0.00	\$21.25	\$50.00	\$50.00			
101	E 101-43160-381	Electric Utilities-Lighting	\$20,645.39	\$20,000.00	\$20,848.13	\$14,245.97	\$22,000.00	\$22,000.00			
Parks & Grounds			\$11,799.80	\$9,000.00	\$7,199.74	\$5,382.91	\$10,000.00	\$10,000.00		\$0.00	
101	E 101-43260/43150-300+303	Prof Serv-Engin	\$408.00	\$500.00	\$272.00	\$0.00	\$500.00	\$500.00			
101	E 101-45122-382	Water Utilities	-\$26.64	\$1,000.00	\$519.36	\$327.72	\$1,000.00	\$1,000.00			
101	E 101-45122-385	Sewer Utilities	\$259.77	\$400.00	\$260.85	\$203.20	\$500.00	\$500.00			
101	E 101-45122-320/321	CCntr Phone-Internet	\$514.41	\$500.00	\$607.21	\$395.37	\$500.00	\$500.00			
101	E 101-45200-216	Chemicals & Chem Prod	\$1,024.38	\$600.00	\$996.94	\$682.86	\$750.00	\$750.00			
101	E 101-45200-381	Electric Utilities-parks	\$237.82	\$250.00	\$245.32	\$89.61	\$250.00	\$250.00			
101	E 101-45200-400	Repairs & Maint Cont (GENERAL)	\$6,027.06	\$750.00	\$1,298.06	\$575.00	\$1,000.00	\$1,000.00			
101	E 101-46500-430	Misc (GEN) CCntr Support	\$3,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$4,500.00	\$4,500.00			
101	E 101-45200/46500-430-520	Bldgs&Structure&Misc	\$355.00	\$1,000.00	\$0.00	\$109.15	\$1,000.00	\$1,000.00			
Capital Improvement Funds & Debt Service			\$126,357.32	\$100,000.00	\$9,971.00	\$0.00	\$125,000.00	\$125,000.00		\$0.00	
101	E 101-43101-581	Lawn Mower Fund	\$0.00	\$2,500.00	\$9,971.00	\$0.00	\$2,500.00	\$2,500.00			
101	E 101-43100-580	General Maint-EQUPMNT FUND	26,184.48	\$2,500.00	-	-	\$2,500.00	\$2,500.00			
101	E 101-43125-585	Maintenance Shed FUND		\$2,000.00			\$2,000.00	\$2,000.00			
101	E 101-43101-582	Snow Truck Fund		\$5,000.00			\$5,000.00	\$5,000.00			
101	E 101-43125-580	loader Fund	-	\$5,000.00	-	-	\$5,000.00	\$5,000.00			
101	E 101-43100-580	Red Shoe Park Fund	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00			
101	E 101-43100-530	Capital Fund - Street Maintenance	54,471.20	\$70,000.00	-	-	\$70,000.00	\$70,000.00			
101	E 101-43100-530	Capital Fund - New Roads	\$0.00	\$10,000.00	\$0.00		\$10,000.00	\$10,000.00			
101	E 101-43100-530	Debt Payment-RedShoeRoad		\$0.00			\$0.00	\$0.00			
101	E 101-43100-530	Debt RePayment-Collin Dr Improv Proj	\$45,459.64	\$0.00			\$25,000.00	\$25,000.00			
101	E 101-49200-470	Christmas Decorations	\$242.00	\$0.00	\$0.00		\$0.00	\$0.00			

Resolution # 24-117

**A Resolution Approving Preliminary 2025 Tax Levy
Collectible in 2025**

BE IT RESOLVED BY the City Council of the City of Courtland, County of Nicollet, Minnesota, that the following sums of monies be levied for the current year, collectible in 2025, upon the taxable property in the City of Courtland, for the following purpose:

TOTAL LEVY \$

The city clerk is hereby instructed to transmit a certified copy of this resolution to the county auditor of Nicollet County, Minnesota.

Adopted by the City Council of Courtland, Minnesota on September 26, 2024

Signed:

Attest:

Al Poehler, Mayor

Julie Holm, City Clerk/Treasurer